

Table 1

<u>COST BREAKDOWN</u>	<u>SPARKS SHARE</u>	<u>RENO SHARE</u>
Up to \$158,575.00	\$49,744.98	\$108,830.02
TMWRF OWNERSHIP SPLITS	31.37%	68.63%

Table 2

<u>Total Cost</u>	<u>Sparks Share</u>	<u>Reno Share</u>
\$16,987.50	\$5,791.04	\$11,196.46
Percentages (based on quarter ending March 31, 2015, Fiscal Year 2014-2015, flow data)	34.09%	65.91%